

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 7700**

**BILL NUMBER:** HB 1673

**DATE PREPARED:** Feb 22, 2001

**BILL AMENDED:** Feb 20, 2001

**SUBJECT:** Anatomical Gift Information System.

**FISCAL ANALYST:** Kathy Norris

**PHONE NUMBER:** 234-1360

**FUNDS AFFECTED:**     **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** (Amended) This bill provides that the State Department of Health may not distribute money from the Anatomical Gift Promotion Fund between June 30, 2001, and July 1, 2002, when distribution must be made to only the Indiana Donation Alliance Foundation. The bill requires the Indiana Donation Alliance Foundation to provide a report containing specified information to the Legislative Council by December 1, 2001.

**Effective Date:** (Amended) Upon passage; July 1, 2001.

**Explanation of State Expenditures:** (Revised) *Anatomical Gift Promotion Fund:* The Anatomical Gift Promotion Fund (the Fund) is maintained via donations of no less than \$1 by individuals who register their vehicles with the Bureau of Motor Vehicles. Monies collected by the Bureau are distributed monthly by the Auditor to the Fund which is administered by the State Department of Health (the Department). The Bureau may deduct administrative costs incurred as a result of collecting the donations.

The bill prohibits the distribution of money from the fund after June 30, 2001. Beginning July 1, 2002, the Department must distribute money in the fund to the Indiana Donation Alliance Foundation. The Indiana Donation Alliance Foundation (the Foundation) is a consortium of organ and tissue services in the State. Members include:

Indiana Organ Procurement Organization,  
Indiana Lions Eye Bank,  
Community Tissue Services,  
Indiana Tissue Bank,  
St. Joseph Tissue Bank, and the  
American Red Cross Tissue Services.  
The Children's Organ Transplant Association (COTA) is also an affiliate.

The bill requires the Foundation to report to the Legislative Council regarding the development of a central registry and telephone bank for the promotion of organ and tissue donations that is to include an educational component and internet access. The Foundation is to cooperate with the Bureau to collect information concerning individuals who have indicated a desire to make an organ or tissue donation.

The table below shows the revenue and expenditures for the Anatomical Gift Promotion Fund.

<u>Year</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Balance</u>
FY 98	\$310,275	\$0	\$310,275
FY 99	\$368,616	\$0	\$678,891
FY 00	\$313,029	\$677,844	\$314,076
FY 01 *	\$124,370	\$70,000	\$368,446

\* As of 12/31/2000

It is anticipated that the Bureau would likely experience a minimal increase in administrative cost with regard to providing for the transmittal of anatomical donor information to a central organ and tissue donation registry.

[The State of Michigan's Gift of Life Registry, the sister organization to Indiana's Organ Procurement Organization, also has staff on duty 24 hours per day, seven days per week. This organization interfaces with the Michigan Secretary of State's office which operates the Michigan Organ Donor Registry and Enrollment Program. Michigan began its Organ Donor Registry and Enrollment Program at a cost of \$40,000, with annual operating costs totaling \$141,000.]

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Department of Health; Bureau of Motor Vehicles.

**Local Agencies Affected:**

**Information Sources:** Marilyn Cage of the Department of Health, 233-2170; Sam Davis of the Indiana Organ Procurement Organization, 685-0389; Tom Byersdorf, CEO of Michigan Gift of Life Agency, 1-800-482-4881; Liz Boyd, Michigan Secretary of State, 517-373-2520; Dr. R. Deed Woell, Director of Special Projects of the Michigan Secretary of State's office. 517-373-2520; Trudi Mathews of the Council of State Governments, 859-244-8157; State Budget Agency VAX System, "*State Auditor's Data*".